

School District					
FY26 Approved General Fund Budget					
GENERAL FUND REVENUE			Budget	Subtotal by Funding Source	
1100		Taxes Levied/Assessed by the District:	\$ -		
1200		Revenue From Local Governmental Agencies Other Than	\$ -		
1300		Tuition:	\$ -		
1400		Transportation Fees	\$ -		
1500		Earnings on Investments:	\$ -		
1600		Food Service	\$ -		
1700		Pupil Activities	\$ -		
1900		Other Revenue from Local Sources:	\$ -		
		Total - Revenue from Local Sources		\$ -	
2000		Intergovernmental Revenue	\$4,900,000.00		
		Total - Intergovernmental Revenue		\$4,900,000.00	
3100		Restricted State Funding	\$ -		
3200		Unrestricted State Grants	\$ -		
3800		State Revenue in Lieu of Taxes:	\$ -		
3900		Other State Revenue	\$ -		
		Total - Revenue from State Sources		\$ -	
4000		Revenue form Federally Impacted Areas	\$ -		
		Total - Revenue form Federally Impacted Areas		\$ -	
5000		Other Sources	\$ -		
		Total - Other Sources		\$ -	
5100		Sale of Bonds	\$ -		
		Total - Sales of Bonds		\$ -	
5200		Interfund Transfers (Operating transfers from other funds)	\$ -		
		Total - Interfund Transfers		\$ -	
		Use of Fund Balance	\$ -		
		Total - Use of Fund Balance		\$ -	
TOTAL GENERAL FUND REVENUE			\$4,900,000.00	\$4,900,000.00	
GENERAL FUND EXPENDITURES			Budget	Subtotal	
111		Kindergarten Programs			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		

	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
112		Primary Programs (Grades 1 - 3)	\		
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
113		Elementary Programs (Grades 4 - 8)			
	100	Salaries	\$1,981,424.64		
	200	Employee Benefits	\$905,664.70		
	300	Purchased Services	\$97,900.00		
	400	Supplies and Materials	\$127,140.00		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
114		High School Programs (Grades 9 - 12)			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
115		Vocational Programs (District-wide):			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
116		Vocational Programs (Middle School)			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
117		Driver Educational Program			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		

	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
118		Montessori Programs			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
121		Educable Mentally Handicapped			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
122		Trainable Mentally Handicapped			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
			\$ -		
123		Orthopedically Handicapped			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
124		Visually Handicapped			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
125		Hearing Handicapped			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		

	600	Other Objects	\$ -		
126		Speech Handicapped			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
127		Learning Disabilities			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
128		Emotionally Handicapped			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
129		Coordinated Early Intervening Services			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
131		Preschool Handicapped Speech (5 Year Olds)			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
132		Preschool Handicapped Itinerant (5 Year Olds)			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		

133		Preschool Handicapped Self-Conatined (5 Year Olds)		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
134		Preschool Handicapped Homebased (5 Year Olds)		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
135		Preschool Handicapped Speech (3 and 4 Year Olds)		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
136		Preschool Handicapped Itinerant (3 and 4 Year Olds)		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
137		Preschool Handicapped Self-Contained (3 and 4 Year Olds)		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
138		Preschool Handicapped Homebased (3 and 4 Year Olds)		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
139		Early Childhood Programs		
	100	Salaries	\$ -	

	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
141		Gifted and Talented Academic			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
142		Disadvantaged			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
143		Advanced Placement			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
144		International Baccalaureate			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
145		Homebound			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
147		Full Day 4K			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		

	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
148		Gifted and Talented Artistic			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
149		Other Special Programs			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
151		Districtwide General/ Exceptional			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
161		Autism			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
162		Limited English Proficiency			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
163		Comprehensive Coordinated Early Intervening Services			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		

	600	Other Objects	\$ -		
171		Primary Summer School			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
172		Elementary Summer School			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
173		High School Summer School			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
174		Gifted and Talented Summer School			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
175		Beyond Regular School Day			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
181		Adult Basic Education			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		

182		Adult Secondary Education Programs			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
183		Adult Secondary Education Programs			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
184		Pos-Secondary Programs			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
185		Vocational Adult Programs			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
186		Integrated Education and Training			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
188		Parenting/ Family Literacy			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
189		Early Childhood Parenting Program			
	100	Salaries	\$ -		

	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
190		Instructional Pupil Activity			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
		Total - Instruction		\$3,112,129.34	
211		Attendance and Social Work Services			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
212		Guidance Services			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
213		Health Services			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$7,000.00		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
214		Psychological Services			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
215		Exceptional Program Services			
	100	Salaries	\$ -		

	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
216		Career and Technology Educaiton Placement Services			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
217		Career Specialist Services			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$27,500.00		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
221		Improvement of Instruction Curriculum Development			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
222		Library and Media Services			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
223		Supervision of Special Programs			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
224		In-Service/Staff Training			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		

	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
231		Board of Education			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$24,000.00		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$5,000.00		
232		Superintendent			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
233		School Administration			
	100	Salaries	\$242,000.00		
	200	Employee Benefits	\$152,500.00		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$14,000.00		
251		Student Transportation (Federal/ District Mandated)			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
252		Fiscal Services:			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$33,500.00		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$2,000.00		
253		Facilities Acquisitiona and Construction			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$65,000.00		

	600	Other Objects	\$325,000.00		
254		Operations and Maintenance			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$203,750.00		
	400	Supplies and Materials	\$11,500.00		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$90,000.00		
255		Student Transportation (State Mandated)			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
256		Food Services			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
257		Internal Services			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
258		Security			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$9,000.00		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
259		Internal Auditing Services			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		

262		Planning			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
263		Information Services			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
264		Staff Services			
	100	Salaries	\$325,000.00		
	200	Employee Benefits	\$152,500.00		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
265		Subawards in Excess of \$25,000			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
266		Technology and Data Processing			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
267		Participant Support Cost			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
271		Pupil Service Activities			
	100	Salaries	\$ -		

	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
			\$ -		
272		Enterprise Activities			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
273		Trust and Agency Activities			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
		Total Support Services		\$1,689,250.00	
320		Community Recreation Services			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
330		Civic Services			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
340		Public Library Services			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
350		Custody and Care of Children			
	100	Salaries	\$ -		

	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
360		Welfare Services			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
370		Nonpublic School Services			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
390		Other Community Services			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
		Total - Community Services		\$ -	
400		Intergovernmental Expenditures/ Transfers			
	700	Fund Transfers	\$96,000.00		
		Total Intergovernmental Expenditures/ Transfers		\$96,000.00	
500		Debt Service:			
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
		Total - Debt Service		\$ -	
TOTAL GENERAL FUND EXPENDITURES			\$4,897,379.34	\$4,897,379.34	