

**LANGSTON CHARTER MIDDLE SCHOOL
GREENVILLE, S. C.
GENERAL FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
(INCLUDE PUBLIC CHARTER SCHOOL/COMPONENT UNITS)
FOR FISCAL YEAR ENDED JUNE 30, 2027**

	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE FAVORABLE (UNFAVORABLE)</u>
REVENUES			
1000 Revenue from Local Sources:			
1100 Taxes Levied/Assessed by the LEA:			
1110 Ad Valorem Taxes-Including Delinquent (Independent)	0	0	0
1140 Penalties & Interest on Taxes (Independent)	0	0	0
1190 Other Taxes (Independent)	0	0	0
1200 Revenue From Local Governmental Units Other Than LEAs:			
1210 Ad Valorem Taxes-Including Delinquent (Dependent)	0	0	0
1240 Penalties & Interest on Taxes (Dependent)	0	0	0
1280 Revenue in Lieu of Taxes (Independent and Dependent)	0	0	0
1290 Other Taxes (Dependent)	0	0	0
1300 Tuition:			
1310 Tuition from Patrons for Regular Day School	0	0	0
1320 Tuition from Other LEAs for Regular Day School	0	0	0
1330 Tuition from Patrons for Adult/Continuing Education	0	0	0
1340 Tuition from Other LEAs for Adult/Continuing Education	0	0	0
1350 Tuition from Patrons for Summer School	0	0	0
1360 Tuition from Other LEAs for Summer School	0	0	0
1400 Transportation Fees:			
1410 Transportation Fees from Patrons for Regular Day School	0	0	0
1415 Transportation Fees from Other LEAs for Regular Day School	0	0	0
1420 Transportation Fees from Patrons for Summer School	0	0	0
1425 Transportation Fees from Other LEAs for Summer School	0	0	0
1500 Earnings on Investments:			
1510 Interest on Investments	0	0	0
1520 Dividends on Investments	0	0	0
1530 Gain or Loss on Sale of Investments	0	0	0
1600 Food Services:			
1610 Lunch Sales to Pupils	0	0	0
1620 Breakfast Sales to Pupils	0	0	0
1630 Special Sales to Pupils	0	0	0
1640 Lunch Sales to Adults	0	0	0
1650 Breakfast Sales to Adults	0	0	0
1660 Special Sales to Adults	0	0	0
1700 Pupil Activities:			
1710 Admissions	0	0	0
1720 Bookstore Sales	0	0	0
1730 Pupil Organization Membership Dues and Fees	0	0	0
1740 Student Fees	0	0	0
1790 Other Pupil Activity Income	0	0	0
1900 Other Revenue from Local Sources:			
1910 Rentals	0	0	0
1920 Contributions and Donations From Private Sources	0	0	0
1930 Special Needs Transportation-Medicaid	0	0	0
1931 Therapy Adjustment - Medicaid	0	0	0
1950 Refund of Prior Year's Expenditures (Include only if expenditure occurred last year and the refund this year.)	0	0	0
1990 Miscellaneous Local Revenue:			
1992 Canteen Operations	0	0	0
1993 Receipt of Insurance Proceeds	0	0	0

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FOR FISCAL YEAR ENDED JUNE 30, 2027**

	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
1994 Receipt of Legal Settlements	0	0	0
1999 Revenue from Other Local Sources	0	0	0
Total Local Sources	\$0	\$0	\$0
2000 Intergovernmental Revenue:			
2100 Payments from Other Governmental Units	0	0	0
2200 Payments from Public Charter Schools	5,019,491	0	(5,019,491)
2310 Payments from Nonprofit Entities (other than for First Steps)	0	0	0
Total Intergovernmental Revenues	\$5,019,491	\$0	(\$5,019,491)
3000 Revenue from State Sources:			
3100 Restricted State Funding:			
3103 State Aid to Classrooms	0	0	0
3130 Special Programs:			
3131 Handicapped Transportation	0	0	0
3132 Home Schooling	0	0	0
3134 Child Early Reading Development and Education Program	0	0	0
3160 School Bus Driver Salary (Includes Hazardous Condition Transportation)	0	0	0
3161 EAA Bus Driver Salary and Fringe	0	0	0
3162 Transportation Workers' Compensation	0	0	0
3165 Economic Education Development Act -Transportation	0	0	0
3180 Fringe Benefits Employer Contributions (No Carryover Provision)	0	0	0
3181 Retiree Insurance (No Carryover Provision)	0	0	0
3186 State Aid to Classrooms - Teacher Salary Increase	0	0	0
3187 Teacher Supplies (No Carryover Provision)	0	0	0
3189 Teacher Step	0	0	0
3199 Other Restricted State Grants	0	0	0

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FOR FISCAL YEAR ENDED JUNE 30, 2027**

	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
3200 Unrestricted State Grants:			
3230 Reimbursement for District Services	0	0	0
3250 Medicaid Match Reimbursement	0	0	0
3290 Miscellaneous Unrestricted State Grants:			
3299 Other Unrestricted State Grants	0	0	0
3300 State Aid to Classrooms - Education Finance Act (EFA):			
3310 Full-Time Programs:			
3311 Kindergarten	0	0	0
3312 Primary	0	0	0
3313 Elementary	0	0	0
3314 High School	0	0	0
3315 Trainable Mentally Handicapped	0	0	0
3316 Speech Handicapped	0	0	0
(Part-Time)			
3317 Homebound	0	0	0
3320 Part-Time Programs:			
3321 Emotionally Handicapped	0	0	0
3322 Educable Mentally Handicapped	0	0	0
3323 Learning Disabilities	0	0	0
3324 Hearing Handicapped	0	0	0
3325 Visually Handicapped	0	0	0
3326 Orthopedically Handicapped	0	0	0
3327 Pre-Career and Career Technology	0	0	0
3330 Miscellaneous EFA Programs:			
3331 Autism	0	0	0
3332 High Achieving Students	0	0	0
3334 Limited English Proficiency	0	0	0
3350 Residential Treatment Facilities (RTF)	0	0	0
3351 Academic Assistance	0	0	0
3352 Pupils in Poverty	0	0	0
3353 Dual Credit Enrollment	0	0	0
3375 Education Finance Supplement (Carryover)	0	0	0
3392 NBC Excess EFA Formula	0	0	0
3393 Capital Improvement Plan - Additional	0	0	0
3399 Other EFA Programs	0	0	0
3800 State Revenue in Lieu of Taxes:			
3810 Reimbursement for Local Residential Property Tax Relief	0	0	0
(Tier 1)			
3820 Homestead Exemption (Tier 2)	0	0	0
3825 Reimbursement for Property Tax Relief (Tier 3)	0	0	0
3827 \$2.5 Million Tax Bonus	0	0	0
3830 Merchant's Inventory Tax	0	0	0
3840 Manufacturer's Depreciation Reimbursement	0	0	0
3890 Other State Property Tax Revenues	0	0	0
(Includes Motor Carrier Vehicle Tax)			
3900 Other State Revenue:			
3992 State Forest Commission Revenues	0	0	0
3993 PEBA on-Behalf	0	0	0
3994 PEBA Nonemployer Contributions	0	0	0
3999 Revenue From Other State Sources	0	0	0
Total State Sources	\$0	\$0	\$0
4000 Revenue from Federal Sources:			
4100 Federally Impacted Areas:			
4110 Maintenance and Operations, P.L. 81-874	0	0	0
4900 Other Federal Sources:			
4992 U.S. Forest Commission Revenue	0	0	0
4999 Revenue from Other Federal Sources	0	0	0
Total Federal Sources	\$0	\$0	\$0

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 (INCLUDE PUBLIC CHARTER SCHOOL/COMPONENT UNITS)
 FOR FISCAL YEAR ENDED JUNE 30, 2027

	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
TOTAL REVENUE ALL SOURCES	\$5,019,491	\$0	(\$5,019,491)

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	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE FAVORABLE (UNFAVORABLE)</u>
EXPENDITURES			
100 INSTRUCTION:			
110 General Instruction:			
111 Kindergarten Programs:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
112 Primary Programs:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
113 Elementary Programs:			
100 Salaries	1,904,501	0	1,904,501
140 Terminal Leave	0	0	0
200 Employee Benefits	934,692	0	934,692
300 Purchased Services	92,590	0	92,590
400 Supplies and Materials	25,458	0	25,458
500 Capital Outlay	0	0	0
600 Other Objects	42,637	0	42,637
114 High School Programs:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
115 Career and Technology Education Programs:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services (Other Than Tuition)	0	0	0
370 Tuition (Purchased Services)	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
116 Career and Technology Education (Vocational) Programs - Middle School:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
117 Driver Education Program (Optional):			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other objects	0	0	0
118 Montessori Programs:			
100 Salaries	0	0	0

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	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
120 Exceptional Programs:			
121 Educable Mentally Handicapped:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
122 Trainable Mentally Handicapped:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
123 Orthopedically Handicapped:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0

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	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
124 Visually Handicapped:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
125 Hearing Handicapped:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
126 Speech Handicapped:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
127 Learning Disabilities:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
128 Emotionally Handicapped:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
129 Coordinated Early Intervening Services (CEIS):			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
130 Preschool Programs:			
131 Preschool Handicapped Speech (5-Yr.-Olds):			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
132 Preschool Handicapped Itinerant (5-Yr.-Olds):			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0

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	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
600 Other Objects	0	0	0
133 Preschool Handicapped Self-Contained (5-Yr.-Olds):			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
134 Preschool Handicapped Homebased (5-Yr.-Olds):			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
135 Preschool Handicapped Speech (3- and 4-Yr.-Olds):			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
136 Preschool Handicapped Itinerant (3- and 4-Yr.-Olds):			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0

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	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
137 Preschool Handicapped Self-Contained (3- and 4-Yr.-Olds):			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
138 Preschool Handicapped Homebased (3- and 4-Yr.-Olds):			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
139 Early Childhood Programs:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
140 Special Programs:			
141 Gifted and Talented Academic:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
142 Disadvantaged:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
143 Advanced Placement:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
144 International Baccalaureate:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
145 Homebound:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0

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	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
600 Other Objects	0	0	0
147 CERDEP:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
148 Gifted and Talented Artistic:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
149 Other Special Programs:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
150 Districtwide General/Exceptional:			
(Nominal Accounts - Should have a zero balance at year end.)			
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0

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	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE FAVORABLE (UNFAVORABLE)</u>
160 Other Exceptional Programs:			
161 Autism:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
162 Limited English Proficiency:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
163 Comprehensive Coordinated Early Intervening Services (CCEIS):			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
170 Summer School Programs:			
171 Primary Summer School:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
172 Elementary Summer School:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
173 High School Summer School:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
174 Gifted and Talented Summer School:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
175 Instructional Programs Beyond Regular School Day:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0

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	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE FAVORABLE (UNFAVORABLE)</u>
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
180 Adult/Continuing Education Programs:			
181 Adult Basic Education Programs:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
182 Adult Secondary Education Programs:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
183 Adult English Literacy (ESL):			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
184 Post Secondary Education Programs:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0

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(INCLUDE PUBLIC CHARTER SCHOOL/COMPONENT UNITS)
FOR FISCAL YEAR ENDED JUNE 30, 2027**

	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
185 Vocational Adult Education Programs:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
186 Integrated Education and Training:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
188 Parenting/Family Literacy:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
189 CERDEP (Parenting):			
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
190 Instructional Pupil Activity:			
100 Salaries (optional)	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits (optional)	0	0	0
300 Purchased Services (optional)	0	0	0
400 Supplies and Materials (optional)	0	0	0
500 Capital Outlay (optional)	0	0	0
600 Other Objects (optional)	0	0	0
660 Pupil Activity (optional)	0	0	0
TOTAL INSTRUCTION	\$2,999,878	\$0	\$2,999,878
200 SUPPORT SERVICES:			
210 Pupil Services:			
211 Attendance and Social Work Services:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
212 Guidance Services:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
213 Health Services:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0

**LANGSTON CHARTER MIDDLE SCHOOL
GREENVILLE, S. C.
GENERAL FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
(INCLUDE PUBLIC CHARTER SCHOOL/COMPONENT UNITS)
FOR FISCAL YEAR ENDED JUNE 30, 2027**

	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
214 Psychological Services:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	6,211	0	6,211
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
215 Exceptional Program Services:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0

**LANGSTON CHARTER MIDDLE SCHOOL
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(INCLUDE PUBLIC CHARTER SCHOOL/COMPONENT UNITS)
FOR FISCAL YEAR ENDED JUNE 30, 2027**

	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
216 Career and Technical Education Placement Services:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
217 Career Specialist Services:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
220 Instructional Staff Services:			
221 Improvement of Instruction Curriculum Development:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
222 Library and Media Services:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
223 Supervision of Special Programs:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
224 Improvement of Instruction Inservice and Staff Training:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	24,660	0	24,660
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
230 General Administrative Services:			
231 Board of Education:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	104,659	0	104,659
318 AUDIT SERVICES (This account code must be reported separately here.)	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
232 Office of the Superintendent:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0

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FOR FISCAL YEAR ENDED JUNE 30, 2027**

	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
233 School Administration:			
100 Salaries	520,845	0	520,845
140 Terminal Leave	0	0	0
200 Employee Benefits	253,840	0	253,840
300 Purchased Services	88,806	0	88,806
400 Supplies and Materials	3,000	0	3,000
500 Capital Outlay	0	0	0
600 Other Objects	20,566	0	20,566
250 Finance and Operations Services:			
251 Student Transportation (Federal/District Mandated):			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
252 Fiscal Services:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
180 Head of Organizational Unit Salaries	0	0	0
200 Employee Benefits	0	0	0
280 Head of Organizational Unit Employee Benefits	0	0	0
300 Purchased Services	0	0	0
380 Head of Organizational Unit Travel	0	0	0
400 Supplies and Materials	0	0	0
480 Head of Organizational Unit Supplies	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
680 Head of Organizational Unit Other Objects	0	0	0

**LANGSTON CHARTER MIDDLE SCHOOL
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(INCLUDE PUBLIC CHARTER SCHOOL/COMPONENT UNITS)
FOR FISCAL YEAR ENDED JUNE 30, 2027**

	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
253 Facilities Acquisition and Construction:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	30,000	0	30,000
510 Land	0	0	0
520 Construction Services	0	0	0
525 Buildings	0	0	0
530 Improvements Other Than Buildings	0	0	0
540 Equipment	0	0	0
545 Technology Equipment and Software	0	0	0
550 Vehicles	0	0	0
560 Library Books and Materials	0	0	0
570 Depreciation	0	0	0
580 Mobile Classrooms	0	0	0
590 Other Capital Outlay	0	0	0
254 Operation and Maintenance of Plant:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services (Exclude Energy Costs)	193,846	0	193,846
321 Public Utility Services (Excludes gas, oil, elec. & other heating fuels)	0	0	0
400 Supplies and Materials (Include Energy Costs)	0	0	0
470 Energy (Include gas, oil, elec. & other heating fuels)	72,910	0	72,910
500 Capital Outlay	0	0	0
600 Other Objects	324,996	0	324,996
255 Student Transportation (State Mandated):			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
256 Food Services:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services (Exclude Energy Costs)	0	0	0
393 Direct Purchased Services	0	0	0
400 Supplies and Materials (Include Energy Costs)	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
257 Internal Services:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
258 Security:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	3,500	0	3,500
259 Internal Auditing Services:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
180 Head of Organizational Unit Salaries	0	0	0

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(INCLUDE PUBLIC CHARTER SCHOOL/COMPONENT UNITS)
FOR FISCAL YEAR ENDED JUNE 30, 2027**

	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
200 Employee Benefits	0	0	0
280 Head of Organizational Unit Employee Benefits	0	0	0
300 Purchased Services	0	0	0
380 Head of Organizational Unit Travel	0	0	0
400 Supplies and Materials	0	0	0
480 Head of Organizational Unit Supplies	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
680 Head of Organizational Unit Other Objects	0	0	0
260 Central Support Services:			
262 Planning:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
180 Head of Organizational Unit Salaries	0	0	0
200 Employee Benefits	0	0	0
280 Head of Organizational Unit Employee Benefits	0	0	0
300 Purchased Services	0	0	0
380 Head of Organizational Unit Travel	0	0	0
400 Supplies and Materials	0	0	0
480 Head of Organizational Unit Supplies	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
680 Head of Organizational Unit Other Objects	0	0	0

**LANGSTON CHARTER MIDDLE SCHOOL
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SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
(INCLUDE PUBLIC CHARTER SCHOOL/COMPONENT UNITS)
FOR FISCAL YEAR ENDED JUNE 30, 2027**

	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
263 Information Services:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
180 Head of Organizational Unit Salaries	0	0	0
200 Employee Benefits	0	0	0
280 Head of Organizational Unit Employee Benefits	0	0	0
300 Purchased Services	0	0	0
380 Head of Organizational Unit Travel	0	0	0
400 Supplies and Materials	0	0	0
480 Head of Organizational Unit Supplies	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
680 Head of Organizational Unit Other Objects	0	0	0
264 Staff Services:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
180 Head of Organizational Unit Salaries	0	0	0
200 Employee Benefits	0	0	0
280 Head of Organizational Unit Employee Benefits	0	0	0
300 Purchased Services	0	0	0
380 Head of Organizational Unit Travel	0	0	0
400 Supplies and Materials	0	0	0
480 Head of Organizational Unit Supplies	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
680 Head of Organizational Unit Other Objects	0	0	0
265 Subawards in Excess of \$25,000:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
266 Technology and Data Processing Services:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
180 Head of Organizational Unit Salaries	0	0	0
200 Employee Benefits	0	0	0
280 Head of Organizational Unit Employee Benefits	0	0	0
300 Purchased Services	0	0	0
380 Head of Organizational Unit Travel	0	0	0
400 Supplies and Materials	0	0	0
480 Head of Organizational Unit Supplies	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
680 Head of Organizational Unit Other Objects	0	0	0
267 Participant Support Cost:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
270 Support Services - Pupil Activity:			
271 Pupil Service Activities:			
100 Salaries (optional)	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits (optional)	0	0	0
300 Purchased Services (optional)	0	0	0
400 Supplies and Materials (optional)	0	0	0
500 Capital Outlay (optional)	0	0	0
600 Other Objects (optional)	0	0	0

**LANGSTON CHARTER MIDDLE SCHOOL
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(INCLUDE PUBLIC CHARTER SCHOOL/COMPONENT UNITS)
FOR FISCAL YEAR ENDED JUNE 30, 2027**

	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
660 Pupil Activity (optional)	0	0	0
TOTAL SUPPORT SERVICES	\$1,647,839	\$0	\$1,647,839
300 COMMUNITY SERVICES:			
320 Community Recreation Services:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
330 Civic Services:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
340 Public Library Services:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
350 Custody and Care of Children:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0

**LANGSTON CHARTER MIDDLE SCHOOL
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(INCLUDE PUBLIC CHARTER SCHOOL/COMPONENT UNITS)
FOR FISCAL YEAR ENDED JUNE 30, 2027**

	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
360 Welfare Services:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
370 Non Public School Services:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
390 Other Community Services:			
100 Salaries	0	0	0
140 Terminal Leave	0	0	0
200 Employee Benefits	0	0	0
300 Purchased Services	0	0	0
400 Supplies and Materials	0	0	0
500 Capital Outlay	0	0	0
600 Other Objects	0	0	0
TOTAL COMMUNITY SERVICES	\$0	\$0	\$0
400 Other Charges:			
410 Intergovernmental Expenditures:			
411 Payments to State Department of Education:			
720 Transits	0	0	0
412 Payments to Other Governmental Units:			
720 Transits	0	0	0
413 Payments to Non Public Schools:			
720 Transits	0	0	0
414 Medicaid Payments to SCDE:			
720 Transits	0	0	0
415 Payments to Nonprofit Entities (for First Steps):			
720 Transits	0	0	0
416 LEA Payments to Public Charter Schools:			
720 Transits	0	0	0
417 Payments to Nonprofit Entities (other than for First Steps):			
720 Transits	0	0	0
Total Intergovernmental Expenditures	\$0	\$0	\$0
500 DEBT SERVICES:			
319 Legal Services	0	0	0
350 Advertising	0	0	0
395 Other Professional and Technical Services	0	0	0
510 Land	0	0	0
520 Construction Services	0	0	0
525 Buildings	0	0	0
530 Improvements Other Than Buildings	0	0	0
540 Equipment	0	0	0
545 Technology Equipment and Software	0	0	0
550 Vehicles	0	0	0
560 Library Books and Materials	0	0	0
570 Depreciation	0	0	0
580 Mobile Classrooms	0	0	0
590 Other Capital Outlay	0	0	0
610 Redemption of Principal	0	0	0
620 Interest	0	0	0
630 Discount on Bonds Sold	0	0	0
690 Other Objects (Includes Fees for Servicing Bonds)	0	0	0

**LANGSTON CHARTER MIDDLE SCHOOL
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(INCLUDE PUBLIC CHARTER SCHOOL/COMPONENT UNITS)
FOR FISCAL YEAR ENDED JUNE 30, 2027**

	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
TOTAL DEBT SERVICE	\$0	\$0	\$0
TOTAL EXPENDITURES	\$4,647,717	\$0	\$4,647,717
OTHER FINANCING SOURCES (USES)			
5300 Sale of Fixed Assets	0	0	0
5400 Proceeds from Long-Term Notes	0	0	0
5500 Capital Lease	0	0	0
5600 Lease Purchase	0	0	0
5900 Miscellaneous Sources:			
5999 Other Financing Sources	0	0	0
Interfund Transfers, From (To) Other Funds:			
5110 Premium on Bonds Sold	0	0	0
5220 Transfer from Special Revenue Fund (Excludes Indirect Cost)	0	0	0
5230 Transfer from Special Revenue EIA Fund	0	0	0
5240 Transfer from Debt Service Fund	0	0	0
5250 Transfer from Capital Projects Fund	0	0	0
5260 Transfer from Food Service Fund (Excludes Indirect Cost)	0	0	0
5270 Transfer from Pupil Activity Fund	0	0	0
5280 Transfer from Other Funds Indirect Cost	0	0	0
5290 Transfer from Internal Service Fund	0	0	0
421-710 Transfer to Special Revenue Fund	0	0	0
422-710 Transfer to Special Revenue EIA Fund	0	0	0
423-710 Transfer to Debt Service Fund	0	0	0
424-710 Transfer to Capital Projects Fund	0	0	0
425-710 Transfer to Food Service Fund	0	0	0
426-710 Transfer to Pupil Activity Fund	0	0	0
427-710 Transfer to Internal Service Fund	0	0	0
TOTAL OTHER FINANCING SOURCES (USES)	\$0	\$0	\$0
Excess/Deficiency of Revenues over Expenditures	\$371,774	\$0	(\$371,774)
FUND BALANCE JULY 1, 20XX		\$0	
FUND BALANCE JUNE 30, 20XX		\$0	